

OVERVIEW AND SCRUTINY COMMITTEE GENERAL FUND BUDGETS 2017/18				
	Finance & Resources 2017/18 (£)	Housing & Community 2017/18 (£)	Planning & Environment 2017/18 (£)	Total (£)
Employees	9,582,580	2,891,710	9,066,910	21,541,200
Premises	2,055,213	822,690	937,650	3,815,553
Transport	39,650	19,150	1,442,505	1,501,305
Supplies & Services	3,230,923	1,626,100	1,981,963	6,838,986
Third-Parties	532,590	577,600	86,250	1,196,440
Capital Charges	1,543,170	1,559,370	1,559,816	4,662,356
Transfer Payments	47,617,000	5,000	0	47,622,000
Income	(7,369,557)	(4,004,080)	(3,688,465)	(15,062,102)
Grants and Contributions	(49,624,410)	(182,500)	(1,775,230)	(51,582,140)
Recharges	(4,920,737)	(52,959)	1,610,217	(3,363,479)
Net Expenditure by Committee	2,686,422	3,262,081	11,221,616	17,170,119